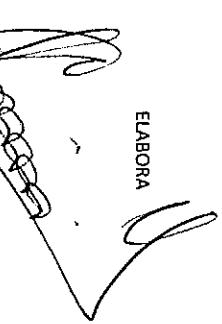
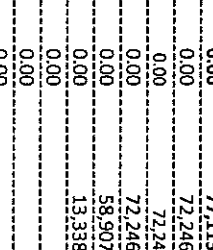



TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS DEL 01 DE ENERO DE 2016 AL 30 DE NOVIEMBRE DE 2016

CUENTA	SCTA	DEBE	SSSCTA	SSSSCTA	CONCEPTO	LEY DE INGRESOS ESTIMADA	AMPLIACIONES	REDUCCIONES	LEY DE INGRESOS MODIFICADA	LEY DE INGRESOS DEVENGADA	LEY DE INGRESOS RECAUDADA	LEY DE INGRESOS POR EJECTAR
8110	00000004223				LEY DE INGRESOS ESTIMADA	72,246,468.00	4,868,745.16	0.00	77,115,213.16	0.00	64,856,638.22	12,258,574.94
8110	00000004223	0000000000000001			Subsidio y subvenciones	72,246,468.00	0.00	0.00	72,246,468.00	0.00	63,934,438.16	8,312,029.84
8110	00000004223	0000000000000001			Transferencias asignaciones, subsidio	72,246,468.00	0.00	0.00	72,246,468.00	0.00	63,934,438.16	8,312,029.84
8110	00000004223	0000000000000001	0001		T.E.M.	72,246,468.00	0.00	0.00	72,246,468.00	0.00	63,934,438.16	8,312,029.84
8110	00000004223	0000000000000001	0001	001	Servicios Personales	58,907,569.00	0.00	0.00	58,907,569.00	0.00	51,367,763.16	7,539,805.84
8110	00000004223	0000000000000001	0001	002	Gasto Operativo	13,338,899.00	0.00	0.00	13,338,899.00	0.00	12,566,675.00	772,224.00
8110	00000004311				Utilidades y Rendimientos de O	0.00	0.00	0.00	0.00	0.00	76,365.36	-76,365.36
8110	00000004311	0000000000000001			Otros Ingresos	0.00	0.00	0.00	0.00	0.00	76,365.36	-76,365.36
8110	00000004311	0000000000000001	0001		Utilidades y Rendimientos	0.00	0.00	0.00	0.00	0.00	76,365.36	-76,365.36
8110	00000004311	0000000000000001	0001	001	Utilidades y Rendimientos	0.00	0.00	0.00	0.00	0.00	76,365.36	-76,365.36
8110	00000004399				Otros Ingresos y Beneficios Var	0.00	4,868,745.16	0.00	4,868,745.16	0.00	845,834.70	4,022,910.46
8110	00000004399	0000000000000001			T.E.M.	0.00	0.00	0.00	0.00	0.00	8164.24	-8,164.24
8110	00000004399	0000000000000001	0001	001	T.E.M.	0.00	0.00	0.00	0.00	0.00	8,164.24	-8,164.24
8110	00000004399	0000000000000001	0001	002	T.E.M.	0.00	4,031,074.70	0.00	4,031,074.70	0.00	0.00	4,031,074.70
8110	00000004399	0000000000000001	0002	001	A.D.E.F.A.S 2015	0.00	4,031,074.70	0.00	4,031,074.70	0.00	0.00	4,031,074.70
8110	00000004399	0000000000000001	0003	001	T.E.M.	0.00	837,670.46	0.00	837,670.46	0.00	837,670.46	0.00
8110	00000004399	0000000000000001	0003	001	Disponibilidades Financieras	0.00	837,670.46	0.00	837,670.46	0.00	837,670.46	0.00
T O T A L E S						72,246,468.00	4,868,745.16	0.00	77,115,213.16	0.00	64,856,638.22	12,258,574.94

ELABORA

Ricardo Vicencio Gómez

REVISÓ

M. en A.N. Roberto Yuri Baca Barrueta

AUTORIZA

Dr. en D. Jorge Ardra Sánchez Vazquez